

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME Capital Area Intermediate Unit
 INTERMEDIATE UNIT ADDRESS 55 Miller Street, Enola, PA 17025-1640
 INTERMEDIATE UNIT WEBSITE www.caiu.org
 INTERMEDIATE UNIT TELEPHONE 717-732-8400
 FISCAL YEAR 2016-2017
 DATE SUBMITTED BY IU 31-Jan-18

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2016	6/30/2017	\$4,092,117	\$4,092,117	State	Revenue for Nonpublic Program Subsidy - Act 89	ACT 89	Allocation	N/A	Financial	Various	Various	Various
IGA	4300512843	PDE	7/1/2016	6/30/2017	\$137,441	\$137,441	State	State Assessment Fund	PA Assessment Workshops	Assigned	N/A	Financial	Various	Various	Various
IGA	4400010379	PDE	7/1/2016	6/30/2017	\$1,436,810	\$1,436,810	Federal	Title I Administration/ Title II Improving Teacher Quality/ School Improvement	PIIC	Assigned	N/A	Financial	Various	Various	Various
IGA	4300509440	PDE	7/1/2016	6/30/2017	\$140,000	\$140,000	State	Gifted Technical Assistance	Gifted Technical Assistance	Assigned	N/A	Financial	Various	Various	Various
IGA	4300464179	PDE	7/1/2016	6/30/2017	\$58,946	\$58,946	State	ARRA Race to the Top-Pass Through	MDC	Assigned	N/A	Financial	Various	Various	Various
IGA	4100074796	PDE	7/1/2016	6/30/2017	\$2,164,640	\$2,164,640	State	LYDC State Funding	LYDC State Funding	Assigned	N/A	Financial	Various	Various	Various
IGA	4400016053	PDE	7/1/2016	6/30/2017	\$948,390	\$948,390	Federal/State	Title I School Improvement Funds	Comprehensive Planning	Assigned	N/A	Financial	Various	Various	Various
C	4100071395	PDE	7/1/2016	6/30/2017	\$292,000	\$292,000	Federal	ELECT Grant	Fed Money Flowed thru to PDE to IU 15	Competitive	Meets	Financial	Various	Various	Various
C	013-150615	PDE	7/9/2014	9/30/2016	\$420,991	\$187,816	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA (2014-2015)	Allocation	N/A	Financial	Various	Various	Various
C	013-160615	PDE	8/19/2015	9/30/2017	\$306,000	\$278,616	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA (2015-2016)	Allocation	Meets	Financial	Various	Various	Various
C	014-16-0615	PDE	8/19/2015	9/30/2016	\$192,300	\$9,385	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID LYDC (2015-2016) 14-414-00-2016	Allocation	Meets	Financial	Various	Various	Various
C	014-17-0615	PDE	9/14/2016	9/30/2017	\$300,308	\$266,728	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID LYDC (2016-2017) 14-414-00-2017	Allocation	Meets	Financial	Various	Various	Various
C	107-150615	PDE	8/18/2014	9/30/2016	\$1,109,494	\$55,194	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID (2014-2015) 14-414-01-2015	Allocation	N/A	Financial	Various	Various	Various
C	107-160615	PDE	8/19/2015	9/30/2017	\$718,552	\$546,901	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID (2015-2016) 14-414-01-2016	Allocation	Meets	Financial	Various	Various	Various
C	107-170615	PDE	9/14/2016	9/30/2018	\$484,443	\$50,135	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID (2016-2017) 14-414-01-2017	Allocation	Meets	Financial	Various	Various	Various
C	149-170010	PDE	10/1/2016	6/30/2017	\$156,381	\$156,381	Federal/State	Statewide System of Support	Supports for Effective Standards Based Instruction	Assigned	Meets	Financial	Various	Various	Various
C	010-160615	PDE	8/19/2015	9/30/2017	\$211,182	\$142,233	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	Title III (2015-2016) 14-470-2016	Allocation	Meets	Financial	Various	Various	Various
C	010-170615	PDE	9/14/2016	9/30/2018	\$219,580	\$59,652	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	Title III (2016-2017) 14-470-2017	Allocation	Meets	Financial	Various	Various	Various
C	131-16-0-015	PDE	7/1/2016	6/30/2017	\$395,013	\$395,013	Federal	IDEA, Section 619	IDEA, Section 619	Allocation	N/A	Financial	Various	Various	Various
C	062-17-0-015	PDE	7/1/2016	9/30/2017	\$17,796,242	\$17,784,825	Federal	IDEA, Part B (Component 2 & 3)	IDEA, Part B (Component 2 & 3)	Allocation	N/A	Financial	Various	Various	Various
C	131-16-0-015	PDE	7/1/2016	6/30/2017	\$1,168,854	\$1,168,854	Federal	IDEA, Part B	IDEA, Part B	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2016	6/30/2017	\$288,530	\$288,530	State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	School Based ACCESS Medicaid Reimbursement Program Reimbursements	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2016	6/30/2017	\$145,264	\$145,264	State	Medical Assistance Reimbursement for Administrative Claiming Programs	Medical Assistance Reimbursement for Administrative Claiming Programs	Reimbursement	N/A	Financial	Various	Various	Various
C	092-007515	PDE	7/1/2016	6/30/2017	\$688,017	\$688,017	State	Medical Assistance Reimbursements (ACCESS)- Early Intervention	Medical Assistance Reimbursements (ACCESS)- Early Intervention	Reimbursement	N/A	Financial	Various	Various	Various
O	594	PDE	7/1/2016	6/30/2017	\$2,655,333	\$2,655,333	State	Spec Ed-Core Allocation	Spec Ed-Core Allocation	Allocation	N/A	Financial	Various	Various	Various

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O	738	PDE	7/1/2016	6/30/2017	\$4,151,107	\$4,151,107	State	Transportation (Regular and Additional)	Transportation (Regular and Additional)	Allocation	N/A	Financial	Various	Various	Various
O	589	PDE	7/1/2016	6/30/2017	\$345,349	\$345,349	State	Institutionalized Children's Program Allocation	Institutionalized Children's Program Allocation	Allocation	N/A	Financial	Various	Various	Various
MAWA	131-16-0-015	PDE	7/1/2016	6/30/2017	\$10,613,281	\$10,613,281	State	Early Intervention	Early Intervention	Allocation	N/A	Financial	Various	Various	Various